



### FY 2016 REALLOCATIONS - DEPARTMENT OF CORRECTIONS

**Reallocation Notice.** The Legislative Services Agency (LSA) was notified June 21, 2016, of the reallocation of \$2.035 million from the Department of Corrections (DOC) Administration and the Fort Dodge Institution to the County Confinement Account, the Iowa Medical and Classification Unit, and the Mount Pleasant, Rockwell City, and Clarinda Institutions.

**Funds Available for Reallocation.** The FY 2016 Supplemental Appropriations Act, [SF 2109](#), appropriated \$1.9 million to the DOC for costs related to shared positions with the Department of Human Services (DHS) that are no longer covered by the DHS budget since the Mount Pleasant and Clarinda Mental Health Institutes (MHIs) were permanently closed at the end of FY 2015. Also, \$275,000 from the Fort Dodge Institution was available for transfer through salary savings.

**County Confinement Reimbursements.** The State reimburses counties for holding alleged violators of work release, parole, or certain Operating While Intoxicated (OWI) conditions of supervision pending a revocation hearing. Valid claims for county reimbursement have exceeded appropriated funds. Claim reimbursements will continue through July 30, 2016.

**Iowa Medical and Classification.** The reallocation of \$235,000 is to cover unexpected cost increases for prescription medicines and overtime associated with transporting inmates to the University of Iowa Hospital and Clinics for medical care.

**Mount Pleasant and Clarinda Correctional Facilities.** The reallocation of \$1.2 million is to cover costs related to shared positions with the Department of Human Services (DHS) that are no longer covered by the DHS budget since the Mount Pleasant and Clarinda Mental Health Institutes (MHIs) were permanently closed at the end of FY 2015.

**North Central Correctional Facility (NCCF) in Rockwell City.** The reallocation of \$275,000 is to cover costs associated with the loss of revenue due to two separate companies that ceased their employment of NCCF offenders due to a slowdown in business.

**FY 2016 Total Reallocations.** The DOC reallocation of \$2.035 million of General Fund appropriations is listed in the table below. The majority of this reallocation is related to the closure of the MHIs at the Mt. Pleasant and Clarinda Institutions.

**FY 2016 Reallocations of General Fund Appropriations in the DOC**

<u>Budget</u>	<u>Transfer From</u>	<u>Budget</u>	<u>Transfer To</u>
Corrections Administration	\$ 1,760,000	County Confinement	\$ 325,000
Fort Dodge Institution	275,000	Iowa Medical & Classification	235,000
		Mt. Pleasant Institution	1,000,000
		Rockwell City Institution	275,000
		Clarinda Institution	200,000
Total Amount Reallocated	<u>\$ 2,035,000</u>	Total Amount Reallocated	<u>\$ 2,035,000</u>

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